

ADOPTED June 19, 2017

**SCHOOL SERVICES BUDGET RESOLUTION
FOR THE FISCAL YEAR 2017-2018**

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF FAIRVIEW AREA SCHOOLS**

RESOLVED, That this resolution shall be the School Services appropriations of Fairview Area Schools for the fiscal year 2017-2018. A resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all income received by Fairview Area Schools for the School Services fund.

BE IT FURTHER RESOLVED, That the School Services fund appropriations of Fairview Area Schools for the fiscal year 2017-2018 are as follows:

<u>FOOD SERVICE</u>	<u>AUDITED 2015-2016</u>	<u>FINAL 2016-17</u>	<u>ADOPTED 2017-18</u>
Revenue	\$146,324	\$152,935	\$154,335
Expenditures	<u>146,949</u>	<u>171,270</u>	<u>166,944</u>
Balance	(625)	(18,335)	(12,609)
Transfer from General Fund	(9,376)	- 0 -	- 0 -
Balance	(10,001)	(18,335)	(12,609)
Fund Balance – July 1	34,065	24,064	5,729
Fund Balance – June 30	24,064	5,729	(6,880)
 <u>ATHLETICS</u>			
Revenue	39,556	45,530	45,530
Expenditures	<u>42,544</u>	<u>58,015</u>	<u>58,033</u>
Balance	(2,988)	(12,485)	(12,503)
Transfer from General Fund	-0-	- 0 -	- 0 -
Balance	(2,928)	(12,485)	(12,503)
Fund Balance – July 1	40,131	37,143	24,658
Fund Balance – June 30	37,143	24,658	12,155
 TOTAL FUND BALANCE – JUNE 30	 \$61,207	 \$30,387	 \$ 5,275